

MOTION NO. 4790

A MOTION relating to the monitoring of the 1980 budget by the County Council.

WHEREAS, the Council adopted Ordinance 4597 relating to the 1980 Annual Budget and making appropriations for the operation of County agencies and departments and capital improvements on November 21, 1980, and

WHEREAS, the Council's review of the budget was conducted by budget teams formed for that process, and

WHEREAS, the members of the budget teams have accumulated considerable expertise in the areas in which they reviewed, and

WHEREAS, the Council's review of the proposed 1981 budget will be enhanced by a continuing process of monitoring the implementation of the 1980 budget during the year.

NOW THEREFORE, BE IT MOVED by the Council of King County:

The budget monitoring process as set forth in the attached memo of the chairman of the Finance and Economic Development Committee to all Councilmembers dated March 7, 1980 is hereby adopted.

Monitoring of the 1980 budget by Council budget teams reporting to standing committees shall include review of:

Actual receipts and expenditures against estimated revenues and budget appropriation by division and funds.

Compliance with budget provisos and statements of intent including:

- expenditure of funds in accordance with budget provisos
- delivery of reports and information as stipulated

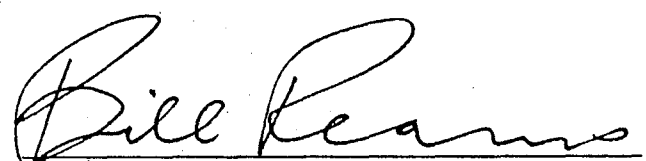
Conformity of expenditures with the detailed 1980 proposed executive budget as modified by the Council.

Issues surrounding changes in expenditure plans and revenue forecasts since adoption of the 1980 budget.

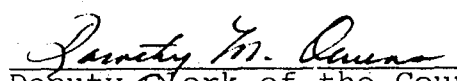
1 Exception items upon which the appropriate standing committees
2 feel corrective action must be taken shall be addressed by
3 preparation of a motion for consideration of the Council.

4 PASSED this 31st day of March, 1980.

5 KING COUNTY COUNCIL
6 KING COUNTY, WASHINGTON

7 
8 Chairman

9 ATTEST:

10
11
12 
13 Deputy Clerk of the Council

TRACY J. OWEN, Dist. No. 1
SCOTT BLAIR, Dist. No. 2
BILL REAMS, Dist. No. 3
LOIS NORTH, Dist. No. 4
RUBY CHOW, Dist. No. 5
BRUCE LAING, Dist. No. 6
PAUL BARDEN, Dist. No. 7
BOB GREIVE, Dist. No. 8
GARY GRANT, Dist. No. 9



King County Council

Bill Reams, *Chairman*
John E. Hammond, *Council Administrator - Clerk*
Gerald A. Peterson, *Deputy Council Administrator*
Room 402, King County Courthouse
Seattle, Washington 98104
(206) 344-7445

March 7, 1980

4790

TO: All Councilmembers

FROM: Tracy J. Owen, Chairman *TJO*
Finance & Economic Development Committee

SUBJECT: Proposed 1980 Budget Oversight Process

It appears that the objectives of the budget oversight process as discussed by the Council at its work session can be achieved by the following:

1. The staff budget teams as constituted for review of the Executive proposed 1980 budget will remain intact to perform budget oversight functions.
2. The staff team leaders will be responsible for preparation of quarterly reports on conformity of the administration of the 1980 budget as implemented with legislative intent. The quarterly reports will be made to the following standing committees of the Council within 30 days after the end of the quarter:

Budget Team

Planning, Development,
Parks & Public Works

Law, Safety & Justice

Health & Human Services

Administrative

Standing Committee

Planning & Community Development/
Public Facilities & Utilities

Operations, Police & Judiciary

Health & Human Services/Inter-
governmental

Finance & Economic Development/
Audit

The staff team leader will be responsible for determining the pertinent content of the report in consultation with the appropriate Council budget team chairman and the chairman of the standing committee and for coordinating the involvement of other team members on the staff. Sufficient planning should be done to minimize conflict with regular working responsibilities, especially where inter-organizational work schedules are involved.

3. 1981 budget teams will be formed in May coincident with the establishment of Council priorities for the 1981 budget and will

become effective October 1, 1980.

4790

Jerry Peterson will provide overall coordination of the oversight process.

Attached for your reference is a listing of 1980 staff teams and agencies assigned, together with the standing committees to which they will report during the year.

I hope that this process will assist the entire Council in a more productive review of the 1981 budget.

att.

KING COUNTY COUNCIL
1980 BUDGET OVERSIGHT TEAMS

Planning & Community Development/
 Public Facilities
 & Utilities/Growth
 Management

Broom, Lead
 Hoggard
 Kimball
 Main
 Lum
 Williams
 Frederick

Planning & Community Development
 Public Works
 Budget & Program Development
 Boundary Review Board

Operations, Police
 & Judiciary

English, Lead
 Baxter
 Ecklund
 Sollitto
 Apostol

Public Safety
 District Courts
 Rehabilitative Services
 Superior Courts
 Prosecutor
 Public Defense
 Judicial Administration
 Civil Service

Health & Human
 Services/Inter-
 governmental

Frolich, Lead
 Metcalf
 Eglinton
 Sommers

Human Services
 Health Department
 Alcoholism
 Emergency Medical Services
 Veterans' Aid
 Youth Services
 Medical Examiner
 Block Grant

Finance & Economic
 Development/Audit

Malan, Lead
 Hitch
 Buyco
 Tull
 Moeller

County Executive
 Executive Administration
 Cooperative Extension Service
 State Examiner
 Art Commission
 Stadium
 Workmen's Compensation/Insurance
 Assessments
 Special Programs